

County: Waukesha  
MASONIC HEALTH CARE CENTER, INC.  
400 NORTH MAIN STREET

Facility ID: 9540

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DOUSMAN 53118 Phone: (262) 965-9245  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/03): 84  
Total Licensed Bed Capacity (12/31/03): 84  
Number of Residents on 12/31/03: 75

Ownership: Non-Profit Corporation  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? Yes  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 81

| Services Provided to Non-Residents |     | Age, Gender, and Primary Diagnosis of Residents (12/31/03) |       |            |       | Length of Stay (12/31/03)       |  | %    |
|------------------------------------|-----|--|-------|------------|-------|---------------------------------|--|------|
| Home Health Care                   | No  | Primary Diagnosis  | %     | Age Groups | %     | Less Than 1 Year                |  | 20.0 |
| Supp. Home Care-Personal Care      | No  |  |       |            |       | 1 - 4 Years                     |  | 46.7 |
| Supp. Home Care-Household Services | No  | Developmental Disabilities                                 | 0.0   | Under 65   | 1.3   | More Than 4 Years               |  | 14.7 |
| Day Services                       | No  | Mental Illness (Org./Psy)                                  | 33.3  | 65 - 74    | 5.3   |                                 |  | ---- |
| Respite Care                       | No  | Mental Illness (Other)                                     | 0.0   | 75 - 84    | 20.0  |                                 |  | 81.3 |
| Adult Day Care                     | No  | Alcohol & Other Drug Abuse                                 | 0.0   | 85 - 94    | 53.3  | *****                           |  |      |
| Adult Day Health Care              | No  | Para-, Quadra-, Hemiplegic                                 | 0.0   | 95 & Over  | 20.0  | Full-Time Equivalent            |  |      |
| Congregate Meals                   | No  | Cancer   | 1.3   |            | ----  | Nursing Staff per 100 Residents |  |      |
| Home Delivered Meals               | No  | Fractures  | 0.0   |            | 100.0 | (12/31/03)                      |  |      |
| Other Meals                        | No  | Cardiovascular   | 8.0   | 65 & Over  | 98.7  | -----                           |  |      |
| Transportation                     | No  | Cerebrovascular  | 13.3  |            | ----- | RNs                             |  | 8.3  |
| Referral Service                   | No  | Diabetes   | 2.7   | Gender     | %     | LPNs                            |  | 7.8  |
| Other Services                     | Yes | Respiratory  | 4.0   |            | ----- | Nursing Assistants,             |  |      |
| Provide Day Programming for        |     | Other Medical Conditions                                   | 37.3  | Male       | 28.0  | Aides, & Orderlies              |  |      |
| Mentally Ill                       | No  |  | ----  | Female     | 72.0  |                                 |  | 33.9 |
| Provide Day Programming for        |     |  | 100.0 |            | ----  |                                 |  |      |
| Developmentally Disabled           | No  |  |       |            | 100.0 |                                 |  |      |

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#### Method of Reimbursement

|                      |     | Medicare<br>(Title 18) |                     |     | Medicaid<br>(Title 19) |                     |     | Other |                     | Private<br>Pay |       |                     | Family<br>Care |     | Managed<br>Care     |     |     |                     |                         |                |  |
|----------------------|-----|------------------------|---------------------|-----|------------------------|---------------------|-----|-------|---------------------|----------------|-------|---------------------|----------------|-----|---------------------|-----|-----|---------------------|-------------------------|----------------|--|
| Level of Care        | No. | %                      | Per<br>Diem<br>(\$) | No. | %                      | Per<br>Diem<br>(\$) | No. | %     | Per<br>Diem<br>(\$) | No.            | %     | Per<br>Diem<br>(\$) | No.            | %   | Per<br>Diem<br>(\$) | No. | %   | Per<br>Diem<br>(\$) | Total<br>Resi-<br>dents | %<br>Of<br>All |  |
| Int. Skilled Care    | 0   | 0.0                    | 0                   | 0   | 0.0                    | 0                   | 0   | 0.0   | 0                   | 2              | 6.5   | 201                 | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 2                       | 2.7            |  |
| Skilled Care         | 3   | 100.0                  | 207                 | 36  | 87.8                   | 126                 | 0   | 0.0   | 0                   | 29             | 93.5  | 179                 | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 68                      | 90.7           |  |
| Intermediate         | --- | ---                    | ---                 | 5   | 12.2                   | 104                 | 0   | 0.0   | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 5                       | 6.7            |  |
| Limited Care         | --- | ---                    | ---                 | 0   | 0.0                    | 0                   | 0   | 0.0   | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |  |
| Personal Care        | --- | ---                    | ---                 | 0   | 0.0                    | 0                   | 0   | 0.0   | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |  |
| Residential Care     | --- | ---                    | ---                 | 0   | 0.0                    | 0                   | 0   | 0.0   | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |  |
| Dev. Disabled        | --- | ---                    | ---                 | 0   | 0.0                    | 0                   | 0   | 0.0   | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |  |
| Traumatic Brain Inj  | 0   | 0.0                    | 0                   | 0   | 0.0                    | 0                   | 0   | 0.0   | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |  |
| Ventilator-Dependent | 0   | 0.0                    | 0                   | 0   | 0.0                    | 0                   | 0   | 0.0   | 0                   | 0              | 0.0   | 0                   | 0              | 0.0 | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0            |  |
| Total                | 3   | 100.0                  |                     | 41  | 100.0                  |                     | 0   | 0.0   |                     | 31             | 100.0 |                     | 0              | 0.0 |                     | 0   | 0.0 |                     | 75                      | 100.0          |  |

| *****  |      |  |             |                         |                                      |                 |
|--|------|--|-------------|-------------------------|--------------------------------------|-----------------|
| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03 |             |                         |                                      |                 |
|  |      | -----  |             |                         |                                      |                 |
| Percent Admissions from:                                   |      | Activities of  | %           | % Needing Assistance of | % Totally                            | Total Number of |
| Private Home/No Home Health                                | 9.8  | Daily Living (ADL)   | Independent | One Or Two Staff        | Dependent                            | Residents       |
| Private Home/With Home Health                              | 0.0  | Bathing  | 0.0         | 74.7                    | 25.3                                 | 75              |
| Other Nursing Homes  | 9.8  | Dressing   | 12.0        | 64.0                    | 24.0                                 | 75              |
| Acute Care Hospitals                                       | 63.9 | Transferring   | 18.7        | 52.0                    | 29.3                                 | 75              |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Toilet Use   | 14.7        | 48.0                    | 37.3                                 | 75              |
| Rehabilitation Hospitals                                   | 11.5 | Eating   | 48.0        | 34.7                    | 17.3                                 | 75              |
| Other Locations  | 4.9  | *****  |             |                         |                                      |                 |
| Total Number of Admissions                                 | 61   | Continence   |             | %                       | Special Treatments                   | %               |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 5.3         |                         | Receiving Respiratory Care           | 14.7            |
| Private Home/No Home Health                                | 23.5 | Occ/Freq. Incontinent of Bladder   | 42.7        |                         | Receiving Tracheostomy Care          | 0.0             |
| Private Home/With Home Health                              | 0.0  | Occ/Freq. Incontinent of Bowel   | 22.7        |                         | Receiving Suctioning                 | 1.3             |
| Other Nursing Homes  | 1.5  |  |             |                         | Receiving Ostomy Care                | 0.0             |
| Acute Care Hospitals                                       | 5.9  | Mobility   |             |                         | Receiving Tube Feeding               | 0.0             |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Physically Restrained  | 1.3         |                         | Receiving Mechanically Altered Diets | 44.0            |
| Rehabilitation Hospitals                                   | 0.0  |  |             |                         |                                      |                 |
| Other Locations  | 11.8 | Skin Care  |             |                         | Other Resident Characteristics       |                 |
| Deaths   | 57.4 | With Pressure Sores  | 2.7         |                         | Have Advance Directives              | 97.3            |
| Total Number of Discharges                                 |      | With Rashes  | 8.0         |                         | Medications                          |                 |
| (Including Deaths)   | 68   |  |             |                         | Receiving Psychoactive Drugs         | 66.7            |

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| *****  |                 |                                   |       |                              |       |                                 |       |                  |       |
|--|-----------------|-----------------------------------|-------|------------------------------|-------|---------------------------------|-------|------------------|-------|
|  | This Facility % | Ownership: Nonprofit Peer Group % | Ratio | Bed Size: 50-99 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 96.4            | 87.9                              | 1.10  | 88.1                         | 1.09  | 86.6                            | 1.11  | 87.4             | 1.10  |
| Current Residents from In-County                     | 82.7            | 87.5                              | 0.94  | 88.7                         | 0.93  | 84.5                            | 0.98  | 76.7             | 1.08  |
| Admissions from In-County, Still Residing            | 41.0            | 22.9                              | 1.79  | 20.6                         | 1.99  | 20.3                            | 2.02  | 19.6             | 2.09  |
| Admissions/Average Daily Census                      | 75.3            | 144.5                             | 0.52  | 189.9                        | 0.40  | 157.3                           | 0.48  | 141.3            | 0.53  |
| Discharges/Average Daily Census                      | 84.0            | 147.5                             | 0.57  | 189.2                        | 0.44  | 159.9                           | 0.53  | 142.5            | 0.59  |
| Discharges To Private Residence/Average Daily Census | 19.8            | 49.7                              | 0.40  | 75.8                         | 0.26  | 60.3                            | 0.33  | 61.6             | 0.32  |
| Residents Receiving Skilled Care                     | 93.3            | 93.9                              | 0.99  | 94.9                         | 0.98  | 93.5                            | 1.00  | 88.1             | 1.06  |
| Residents Aged 65 and Older                          | 98.7            | 97.1                              | 1.02  | 91.0                         | 1.08  | 90.8                            | 1.09  | 87.8             | 1.12  |
| Title 19 (Medicaid) Funded Residents                 | 54.7            | 50.3                              | 1.09  | 48.6                         | 1.12  | 58.2                            | 0.94  | 65.9             | 0.83  |
| Private Pay Funded Residents                         | 41.3            | 34.6                              | 1.19  | 30.8                         | 1.34  | 23.4                            | 1.77  | 21.0             | 1.97  |
| Developmentally Disabled Residents                   | 0.0             | 0.6                               | 0.00  | 0.4                          | 0.00  | 0.8                             | 0.00  | 6.5              | 0.00  |
| Mentally Ill Residents                               | 33.3            | 35.5                              | 0.94  | 31.3                         | 1.07  | 33.5                            | 1.00  | 33.6             | 0.99  |
| General Medical Service Residents                    | 37.3            | 23.0                              | 1.62  | 24.1                         | 1.55  | 21.4                            | 1.75  | 20.6             | 1.82  |
| Impaired ADL (Mean)                                  | 54.1            | 51.9                              | 1.04  | 48.8                         | 1.11  | 51.8                            | 1.04  | 49.4             | 1.10  |
| Psychological Problems                               | 66.7            | 62.2                              | 1.07  | 61.9                         | 1.08  | 60.6                            | 1.10  | 57.4             | 1.16  |
| Nursing Care Required (Mean)                         | 8.8             | 7.2                               | 1.22  | 6.8                          | 1.30  | 7.3                             | 1.22  | 7.3              | 1.21  |